



**STATUS:** This is a yearly funding program. Funding for FY 2004 through FY 2008 is shown as a statewide total.

**SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP:** Increase of \$9.0 million due to the addition of FY 2008 and the Central Maryland Transit and Operations/Maintenance Facility. This increase is not as significant as the addition of FY 2008 due to cuts taken as part of the national economic slowdown.

<u>POTENTIAL FUNDING SOURCE:</u>				<input checked="" type="checkbox"/> SPECIAL	<input checked="" type="checkbox"/> FEDERAL	<input type="checkbox"/> GENERAL	<input type="checkbox"/> OTHER			
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2002	CURRENT YEAR 2003	BUDGET YEAR 2004	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
					.....2005.....	.....2006.....	.....2007.....	.....2008.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	13,479	5,600	1,025	1,460	1,850	1,000	1,300	1,244	7,879	0
Right-of-way	702	0	0	702	0	0	0	0	702	0
Construction	115,465	27,013	14,748	13,444	16,360	16,132	11,982	11,707	84,373	4,079
Total	129,646	32,613	15,773	15,606	18,210	17,132	13,282	12,951	92,954	4,079
Federal-Aid	94,265	20,817	12,250	11,192	11,197	11,381	12,066	11,832	69,918	3,530

0024, 0025, 0027, 0028, 0031, 0039, 0041, 0044, 0045,  
0053, 0144, 0145, 0148, 0211, 0214, 0215, 0217, 0218,  
0818, 0826, 0827, 0828, 0869, 0877, 0878, 0885, 1025,  
1061

**PROJECT:** Locally Operated Transit Systems Capital Procurement Projects (Local Jurisdictions)

**DESCRIPTION:** The MTA provides funding to local jurisdictions in rural and small urban areas for transit vehicles, equipment and facilities. In addition, the MTA provides funding to Baltimore City, Anne Arundel, Baltimore, Calvert, Carroll, Frederick, Harford, Howard, Montgomery, and Prince George's Counties, and the Tri-County Council for Southern Maryland to promote the use of carpools, vanpools and transit.

**JUSTIFICATION:** Intense use of equipment and increased demand for service requires regular vehicle replacement and expansion as well as adequate support facilities to provide reliable service and keep operating costs to a minimum. The ridesharing program provides citizens with information on expanded commute options and companies with technical expertise needed to meet Federal clean air requirements.

**SMART GROWTH STATUS:**

- ☒ Project Not Location Specific or Location Not Determined  
☐ Project Within PFA ☐ Project Outside PFA; Subject to Exception  
☐ Grandfathered ☐ Exception Approved by BPW/MDOT

**ASSOCIATED IMPROVEMENTS:**

Locally Operated Transit Systems FY 2003 and Prior -- Line 45

FEDERAL FUNDING OBLIGATIONS BY YEAR			
PROJECT PHASE	FFY	FUND CATEGORY	FEDERAL FUND AMOUNT
CO	2003	L-S3, L-S9, L-S18	6,210
CO	2003	L-S3MPG, CMAQ	2,843
CO	2003	L-S3, L-S9, L-18	6,210
CO	2004	L-S3MPG, CMAQ	3,975
CO	2004	L-S3, L-S9, L-S18	6,513
CO	2005	L-S3MPG, CMAQ	4,072
CO	2005	L-S3, L-S9, L-S18	5,721
CO	2006	L-S3MPG, CMAQ	3,500